

Lyndeborough Budget Committee

December 2, 2014

Minutes

Present: Don Guertin, Steve Brown, Karen Grybko, Sandy Schoen, Burton Reynolds, Fred Douglas, Scott Roper, Nancy Rose

Absent: Walter Holland, Corey Cheever

Presenters: Jessie Salisbury for Heritage, Bob Rogers for Planning, Library and Cemetery, Carylyn McEntee for Health Officer and Emergency Management

Organization: Don Guertin to continue as Chairman and Burton Reynolds as Vice Chair.

Heritage Commission: The budget remains unchanged at \$1,050. Any funds remaining from one year to the next go into a Revolving Fund rather than lapse at year-end. A historic sign for Center Hall is done and one for the Glass Factory and perhaps Welcome to Lyndeborough signs may be done in 2015. The pre-1905 house inventory project should be completed in 2015. The commission wants to restore the hand painted Center Hall stage curtain and a grant is being explored for that project. That cost is reflected in the Center Hall maintenance budget.

Planning Board and ZBA: The payroll line for both Boards was increased to allow for more hours for clerical and ZBA expense was increased to cover the cost of the Land Use annual books that we used to get for free from Regional Planning.

Library: The only major change is the need to add around \$2,000 to cover the cost of the connection with the State computer system; this was covered by the State and among other things is the way we interface with the library loan program.

Cemetery: The budget is up \$1,300 to cover the cost of a new flag pole for South Cemetery and to allow for a wage increase. Major projects include repairing some old grave stones, cutting some trees, and installing a gate at Johnson Corner cemetery. Two new flags are in the budget and will be properly sized for the flagpoles (the current ones are too small).

Emergency Management: Many of the items planned for purchase in 2014 (they remain in the budget for 2015) were not, waiting for the upgrade to the Center Road storage garage to be completed though they did buy some floatation rings to be used for water rescues. No grants are planned for 2015 so that line was reduced from \$500 to \$1.

Respectfully Submitted,

Burton Reynolds